

LILLOOET COMMUNITY FOUNDATION

4. Community priorities this project will address

5. How did you identify this project as a priority?

6. List other organizations you are working with.

7. Capital requests must include an explanation of why these upgrades or additional equipment are necessary to increase or enhance service delivery or community access

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PROJECT BUDGET SUMMARY

Expenditure	Description	Total \$ Cost	\$ Amount from Foundation
Salaries / Benefits			
Professional fees, honoraria			
Rent/utilities/telephone			
Equipment/supplies/postage			
Printing/photocopying			
Travel			
Publicity/promotion			
Production costs			
Capital (specify)			
Other (specify)			
	¹ Total Expenditure		

Revenue	Assured \$	Potential \$	Total \$	Contact/Tel No.
Lillooet Foundation				
Organization's Contrib.				
Cash				
In-kind contributions				
² Volunteer hours \$				
³ Other Funding Agencies (Specify)				
⁴ Total Revenue				

¹ Total expenditures must equal total revenue

² One volunteer hour equals \$12.00

³ Other funding agencies listed must have copies of supporting documentation attached to the budget

⁴ At least 50% of potential revenue must be 'assured' at time of application